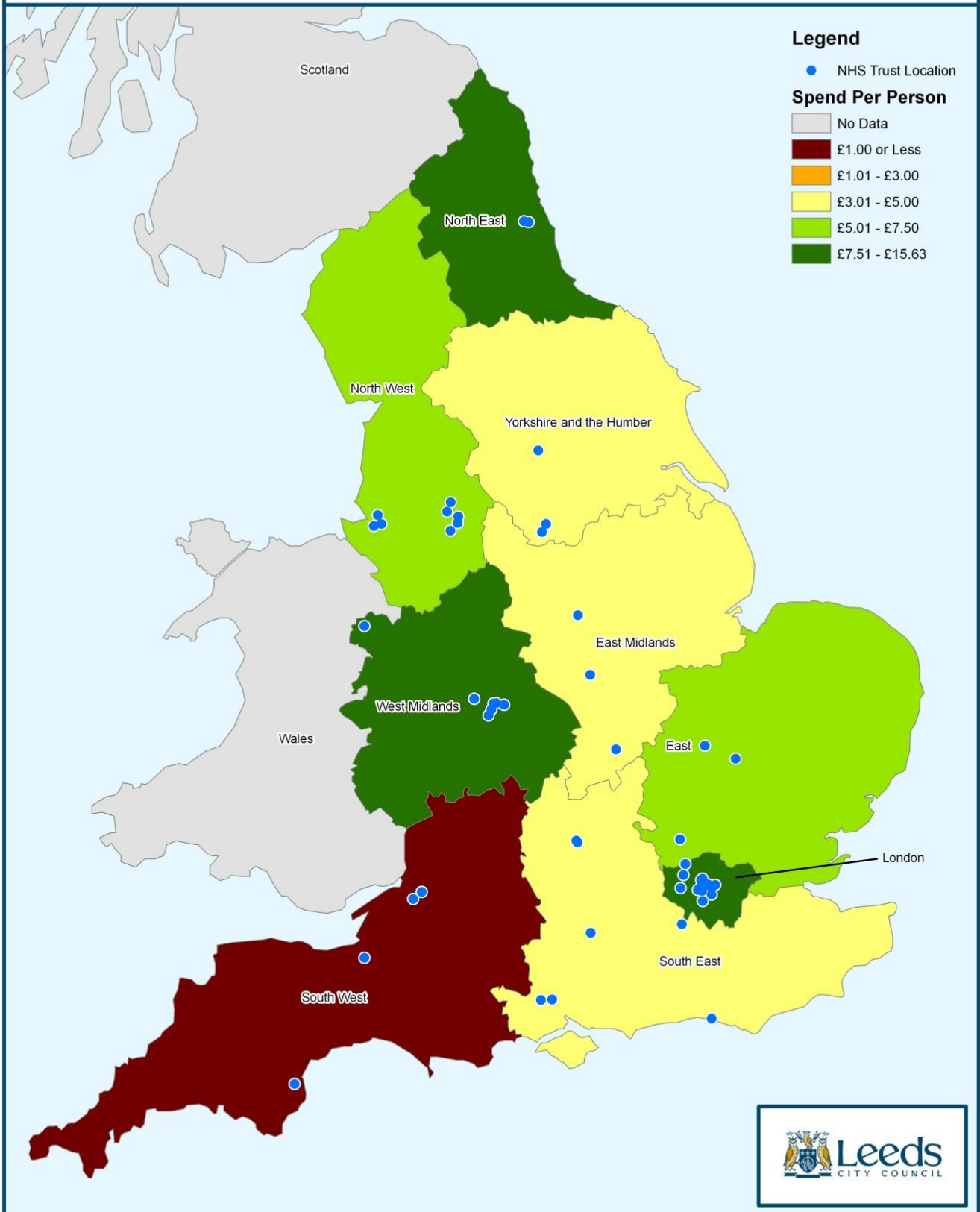


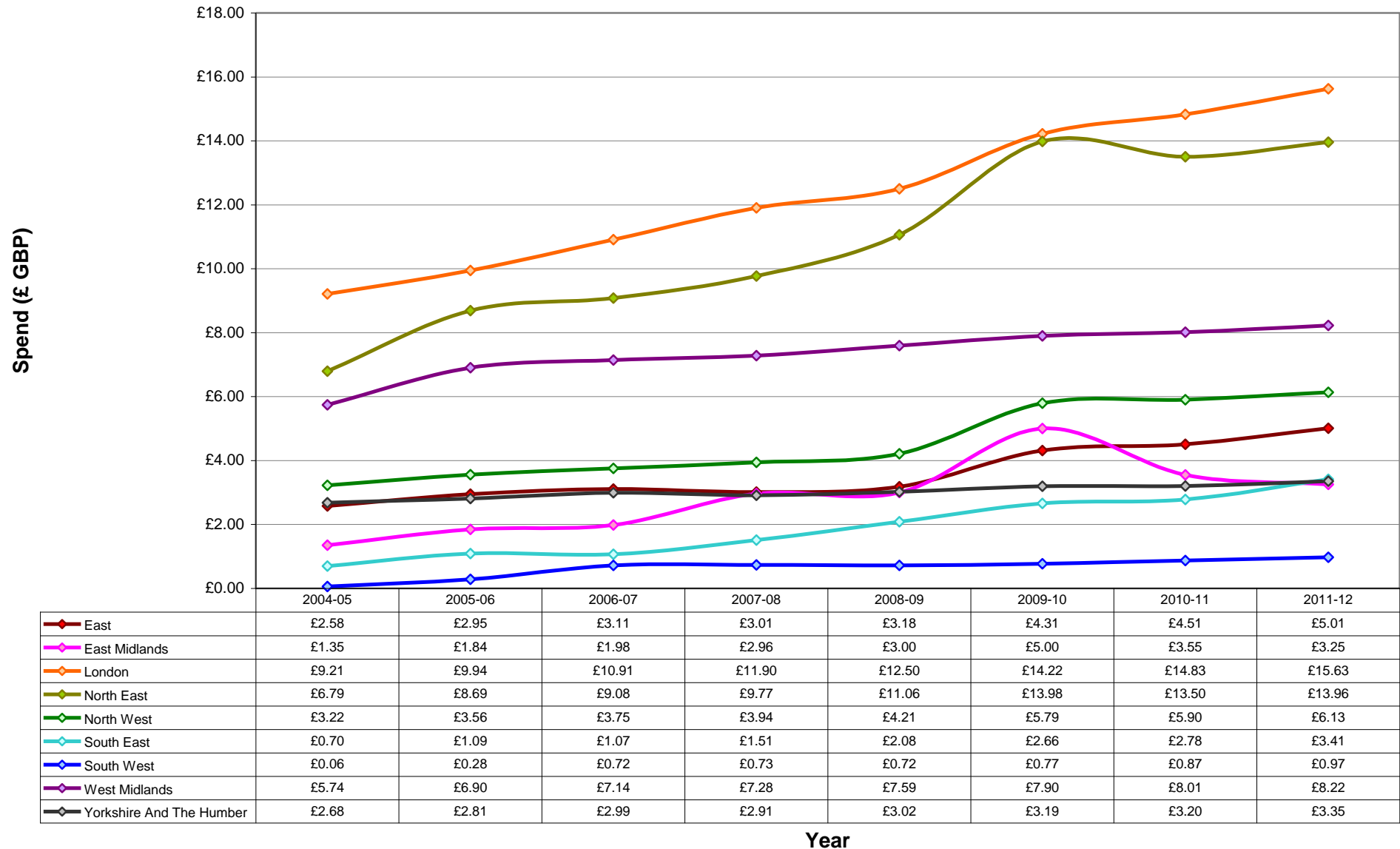
APPENDIX 3

National Specialised Commissioning Spend by Trust (2011-12)

Proportionate Spend Per Person by Government Office Region



National Specialised Commissioning Spend by Trust
Proportionate Spend Per Person by Government Office Region



National Specialised Commissioning Spend by Trust

Total Spend

Government Office Region	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
East	£14,172,000	£16,353,000	£17,376,000	£16,991,000	£18,178,000	£24,861,000	£26,307,000	£29,229,000
East Midlands	£5,789,000	£7,971,000	£8,636,000	£13,035,000	£13,272,000	£22,245,000	£15,904,000	£14,555,000
London	£68,305,000	£74,410,000	£82,323,000	£90,474,000	£95,820,000	£110,290,000	£116,058,000	£122,333,000
North East	£17,258,000	£22,150,000	£23,191,000	£25,011,000	£28,424,000	£36,120,000	£35,180,000	£36,400,000
North West	£21,933,000	£24,339,000	£25,709,000	£27,073,000	£28,919,000	£39,915,000	£40,922,000	£42,509,000
South East	£5,678,000	£8,903,000	£8,815,000	£12,536,000	£17,433,000	£22,415,000	£23,671,000	£29,096,000
South West	£327,000	£1,449,000	£3,701,000	£3,759,000	£3,764,000	£4,026,000	£4,562,000	£5,141,000
West Midlands	£30,584,000	£36,889,000	£38,301,000	£39,146,000	£41,056,000	£42,916,000	£43,695,000	£44,837,000
Yorkshire And The Humber	£13,559,000	£14,365,000	£15,374,000	£15,096,000	£15,753,000	£16,777,000	£16,963,000	£17,780,000

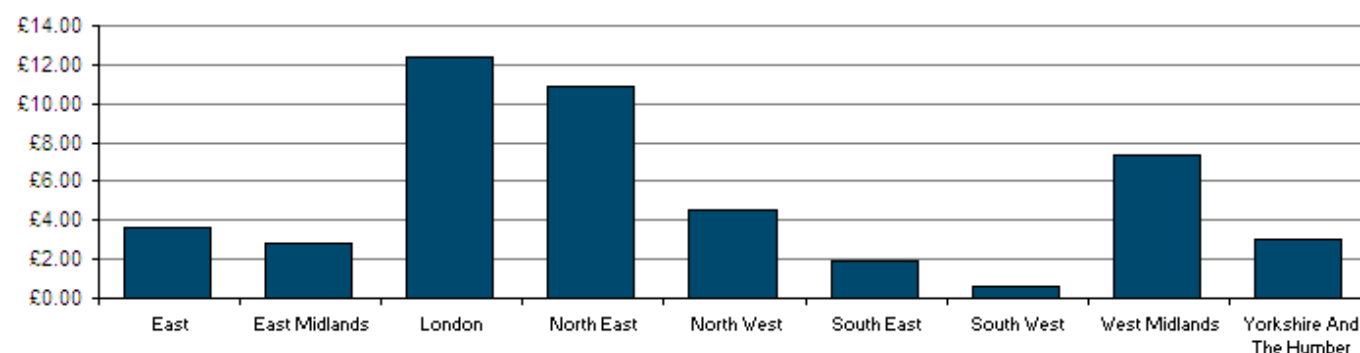
Total Spend Per Person

Government Office Region	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
East	£2.58	£2.95	£3.11	£3.01	£3.18	£4.31	£4.51	£5.01
East Midlands	£1.35	£1.84	£1.98	£2.96	£3.00	£5.00	£3.55	£3.25
London	£9.21	£9.94	£10.91	£11.90	£12.50	£14.22	£14.83	£15.63
North East	£6.79	£8.69	£9.08	£9.77	£11.06	£13.98	£13.50	£13.96
North West	£3.22	£3.56	£3.75	£3.94	£4.21	£5.79	£5.90	£6.13
South East	£0.70	£1.09	£1.07	£1.51	£2.08	£2.66	£2.78	£3.41
South West	£0.06	£0.28	£0.72	£0.73	£0.72	£0.77	£0.87	£0.97
West Midlands	£5.74	£6.90	£7.14	£7.28	£7.59	£7.90	£8.01	£8.22
Yorkshire And The Humber	£2.68	£2.81	£2.99	£2.91	£3.02	£3.19	£3.20	£3.35

Average Spend Per Person

Government Office Region	2004 - 2011
East	£3.58
East Midlands	£2.87
London	£12.39
North East	£10.85
North West	£4.56
South East	£1.91
South West	£0.64
West Midlands	£7.35
Yorkshire And The Humber	£3.02

Average Spend Per Person 2004 - 2011



Spend by Medical Programme and Government Office Region

2004 - 2005

		Spending (£ millions) 2004 - 2005										
Government Office Region	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East	5,500,400	£1.81			£0.55				£11.81	£14.17	£2.58	6 of 8
East Midlands	4,291,500	£5.79								£5.79	£1.35	7 of 8
London	7,413,100	£1.98	£1.77	£4.13	£3.06	£4.80	£9.27	£12.76	£30.54	£68.31	£9.21	1 of 8
North East	2,540,900	£0.64			£0.60	£3.82		£3.79	£8.41	£17.26	£6.79	2 of 8
North West	6,818,700			£6.64	£0.09	£6.64	£3.24	£1.60	£3.71	£21.93	£3.22	4 of 8
South East	8,114,600				£0.18	£0.28	£3.40	£1.81		£5.68	£0.70	8 of 8
South West	5,039,600					£0.33				£0.33	£0.06	9 of 8
West Midlands	5,323,900				£0.69	£5.68	£5.01	£3.81	£15.39	£30.58	£5.74	3 of 8
Yorkshire And The Humber	5,066,900						£1.99	£2.08	£9.50	£13.56	£2.68	5 of 8
Total	50,109,600	£10.22	£1.77	£10.77	£5.18	£21.56	£22.91	£25.85	£79.36	£177.61	£6.55	<i>(Average Spend per Person)</i>

2005 - 2006

		Spending (£ millions) 2005 - 2006										
Government Office Region	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East	5,551,200	£2.34			£1.37				£12.64	£16.35	£2.95	5 of 8
East Midlands	4,327,100	£7.46				£0.51				£7.97	£1.84	7 of 8
London	7,484,900	£2.57	£2.02	£5.11	£4.62	£5.90	£8.48	£13.57	£32.15	£74.41	£9.94	1 of 8
North East	2,547,900	£0.96			£0.69	£4.97	£2.06	£4.37	£9.11	£22.15	£8.69	2 of 8
North West	6,838,900		£0.47	£7.17	£1.60	£6.41	£2.91	£1.77	£4.02	£24.34	£3.56	4 of 8
South East	8,172,900				£0.20	£1.26	£5.48	£1.97		£8.90	£1.09	8 of 8
South West	5,085,300					£1.12	£0.33			£1.45	£0.28	9 of 8
West Midlands	5,347,200				£0.73	£7.97	£8.11	£4.13	£15.95	£36.89	£6.90	3 of 8
Yorkshire And The Humber	5,110,800		£0.17				£1.98	£2.84	£9.38	£14.37	£2.81	6 of 8
Total	50,466,200	£13.32	£2.66	£12.28	£9.21	£28.13	£29.35	£28.63	£83.24	£206.83	£6.55	<i>(Average Spend per Person)</i>

*Population taken from ONS Mid Year Estimates 2005

Spend by Medical Programme and Government Office Region

2006 - 2007

		Spending (£ millions) 2006 - 2007										
Government Office Region	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East	5,593,200	£2.34			£1.51				£13.53	£17.38	£3.11	5 of 8
East Midlands	4,362,600	£8.10	£0.37			£0.17				£8.64	£1.98	7 of 8
London	7,546,600	£2.77	£2.63	£5.78	£5.15	£4.80	£8.56	£18.01	£34.63	£82.32	£10.91	1 of 8
North East	2,552,700	£0.99			£0.83	£4.76	£2.14	£4.54	£9.94	£23.19	£9.08	2 of 8
North West	6,852,000		£0.68	£7.50	£2.09	£3.81	£4.00	£3.32	£4.31	£25.71	£3.75	4 of 8
South East	8,224,300		£0.37		£0.30	£0.61	£5.23	£2.08	£0.23	£8.82	£1.07	8 of 8
South West	5,123,800				£0.17	£3.19	£0.35			£3.70	£0.72	9 of 8
West Midlands	5,362,200				£0.87	£6.86	£8.36	£4.59	£17.62	£38.30	£7.14	3 of 8
Yorkshire And The Humber	5,146,400		£0.18				£2.20	£3.00	£9.99	£15.37	£2.99	6 of 8
Total	50,763,800	£14.21	£4.23	£13.27	£10.91	£24.19	£30.85	£35.54	£90.24	£223.43	£6.55	<i>(Average Spend per Person)</i>

2007 - 2008

		Spending (£ millions) 2007 - 2008										
Government Office Region	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East	5,648,700	£2.31			£1.64	£0.15			£12.90	£16.99	£3.01	5 of 8
East Midlands	4,397,000	£9.78	£0.41			£2.84				£13.04	£2.96	6 of 8
London	7,602,200	£2.45	£3.21	£6.01	£6.41	£6.41	£9.22	£21.49	£35.29	£90.47	£11.90	1 of 8
North East	2,560,400	£1.02			£1.68	£5.58	£2.00	£4.62	£10.12	£25.01	£9.77	2 of 8
North West	6,863,700		£0.68	£8.03	£2.32	£3.86	£4.49	£3.35	£4.34	£27.07	£3.94	4 of 8
South East	8,295,500		£0.39		£0.87	£3.62	£5.26	£2.15	£0.23	£12.54	£1.51	8 of 8
South West	5,178,500				£0.23	£3.21	£0.32			£3.76	£0.73	9 of 8
West Midlands	5,378,400				£1.52	£6.97	£8.51	£4.80	£17.35	£39.15	£7.28	3 of 8
Yorkshire And The Humber	5,181,800		£0.18				£2.19	£3.07	£9.65	£15.10	£2.91	7 of 8
Total	51,106,200	£15.55	£4.88	£14.05	£14.66	£32.63	£32.00	£39.47	£89.88	£243.12	£6.55	<i>(Average Spend per Person)</i>

*Population taken from ONS Mid Year Estimates 2007

Spend by Medical Programme and Government Office Region

2008 - 2009

		Spending (£ millions) 2008 - 2009											
Government Office Region	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank	
East	5,717,400	£2.47			£1.67	£0.17			£13.88	£18.18	£3.18	5 of 8	
East Midlands	4,429,400	£9.82	£0.43			£3.02				£13.27	£3.00	7 of 8	
London	7,668,300	£2.75	£3.05	£6.08	£6.57	£8.19	£9.71	£19.22	£40.25	£95.82	£12.50	1 of 8	
North East	2,570,600	£1.19			£1.88	£7.56	£2.12	£4.72	£10.95	£28.42	£11.06	2 of 8	
North West	6,874,100		£0.83	£8.27	£2.43	£4.06	£4.98	£3.65	£4.72	£28.92	£4.21	4 of 8	
South East	8,368,500		£0.43		£0.90	£6.74	£5.88	£2.28	£1.20	£17.43	£2.08	8 of 8	
South West	5,210,400				£0.23	£3.30			£0.23	£3.76	£0.72	9 of 8	
West Midlands	5,408,400				£1.42	£7.66	£8.75	£6.10	£17.12	£41.06	£7.59	3 of 8	
Yorkshire And The Humber	5,217,500		£0.22				£2.23	£2.99	£10.31	£15.75	£3.02	6 of 8	
Total	51,464,600	£16.23	£4.96	£14.35	£15.10	£40.69	£33.67	£38.95	£98.66	£262.62	£6.55	<i>(Average Spend per Person)</i>	

2009 - 2010

		Spending (£ millions) 2009 - 2010											
Government Office Region	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank	
East	5,766,600	£3.13		£1.09	£1.72	£0.16			£18.77	£24.86	£4.31	6 of 9	
East Midlands	4,451,200	£18.65	£0.39		£0.24	£2.96				£22.25	£5.00	5 of 9	
London	7,753,600	£2.91	£4.80	£6.25	£8.68	£10.08	£9.51	£25.54	£42.52	£110.29	£14.22	1 of 9	
North East	2,584,300	£3.17			£2.13	£8.55	£1.80	£7.20	£13.27	£36.12	£13.98	2 of 9	
North West	6,897,900	£5.38	£0.72	£10.80	£3.48	£3.81	£5.74	£3.77	£6.21	£39.92	£5.79	4 of 9	
South East	8,435,700		£0.39		£0.98	£6.41	£6.84	£2.41	£5.38	£22.42	£2.66	8 of 9	
South West	5,231,200				£0.14	£3.74			£0.15	£4.03	£0.77	9 of 9	
West Midlands	5,431,100				£1.63	£8.29	£8.63	£5.43	£18.94	£42.92	£7.90	3 of 9	
Yorkshire And The Humber	5,258,100		£0.71		£1.25		£2.41	£3.38	£9.02	£16.78	£3.19	7 of 9	
Total	51,809,700	£33.24	£7.02	£18.13	£20.24	£44.01	£34.92	£47.74	£114.27	£319.57	£6.55	<i>(Average Spend per Person)</i>	

*Population taken from ONS Mid Year Estimates 2009

Spend by Medical Programme and Government Office Region

2010 - 2011

Spending (£ millions) 2010 - 2011

Government Office Region	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East	5,831,800	£4.29		£1.09	£2.87	£0.15			£17.91	£26.31	£4.51	5 of 9
East Midlands	4,481,400	£12.27	£0.39		£0.23	£3.02				£15.90	£3.55	6 of 9
London	7,825,200	£3.95	£5.54	£6.33	£11.86	£10.68	£9.07	£26.43	£42.20	£116.06	£14.83	1 of 9
North East	2,606,600	£1.07			£2.11	£7.47	£1.54	£6.08	£16.91	£35.18	£13.50	2 of 9
North West	6,935,700	£4.73	£0.72	£10.10	£5.63	£3.81	£5.77	£3.85	£6.32	£40.92	£5.90	4 of 9
South East	8,523,100		£0.39		£2.54	£6.12	£6.95	£2.33	£5.35	£23.67	£2.78	8 of 9
South West	5,273,700				£0.68	£3.73			£0.15	£4.56	£0.87	9 of 9
West Midlands	5,455,200				£2.08	£7.84	£8.30	£4.93	£20.56	£43.70	£8.01	3 of 9
Yorkshire And The Humber	5,301,300		£0.68		£1.24		£2.48	£3.37	£9.20	£16.96	£3.20	7 of 9
Total	52,234,000	£26.30	£7.71	£17.52	£29.24	£42.82	£34.11	£46.98	£118.59	£323.26	£6.55	(Average Spend per Person)

2011 - 2012

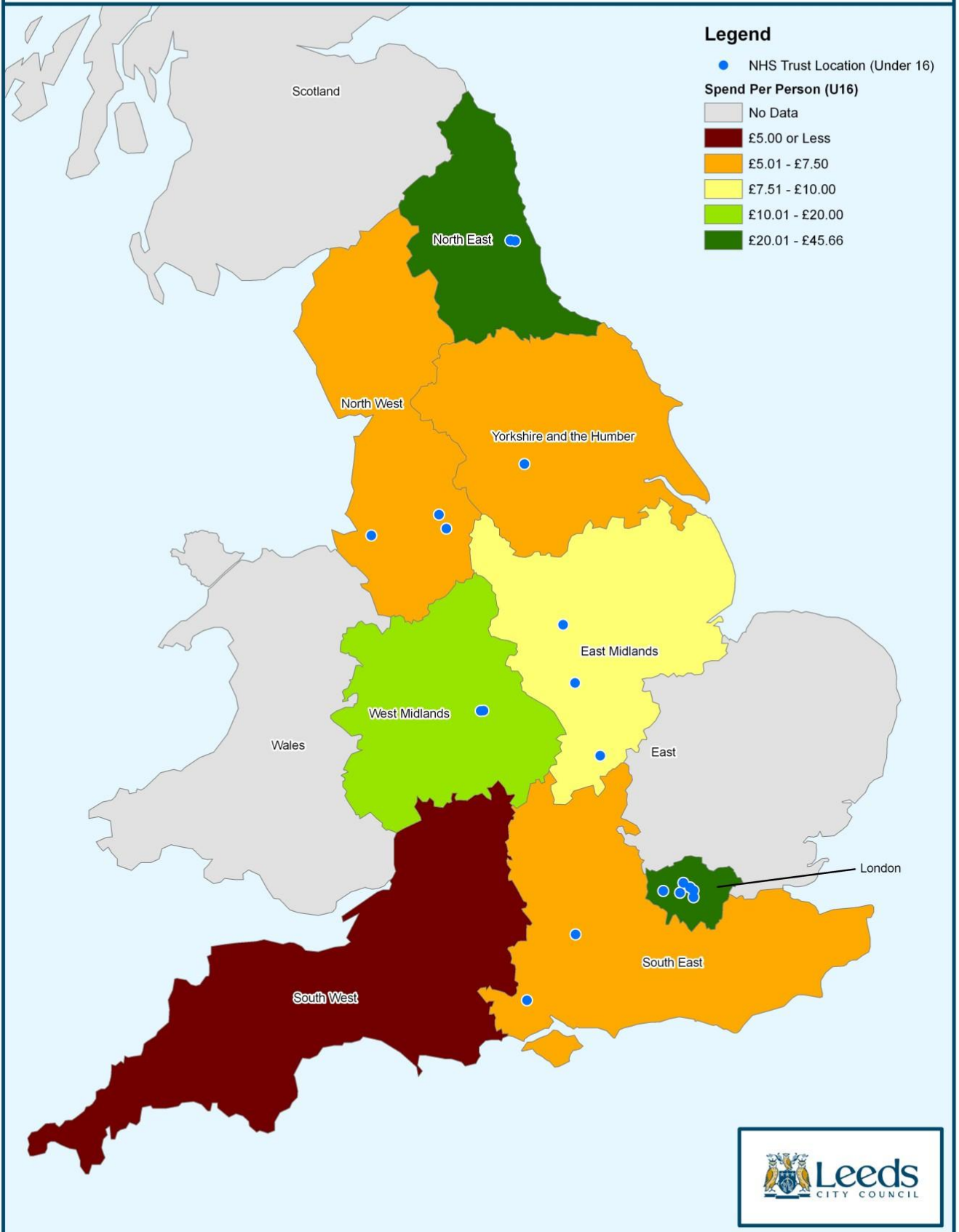
Spending (£ millions) 2011 - 2012

Government Office Region	Population	Cardiac & Respiratory	Diagnostic & Management Advice	Digestive System	Life-Long Genetic & Inherited Disorders	Mental Health	Oncology	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East	5,831,800	£5.25		£0.91	£3.56	£0.17			£19.34	£29.23	£5.01	5 of 9
East Midlands	4,481,400	£10.90	£0.39		£0.26	£3.01				£14.56	£3.25	8 of 9
London	7,825,200	£6.96	£5.71	£6.26	£12.42	£10.78	£9.78	£27.74	£42.69	£122.33	£15.63	1 of 9
North East	2,606,600	£3.90			£2.22	£7.11	£1.27	£6.48	£15.42	£36.40	£13.96	2 of 9
North West	6,935,700	£5.81	£0.67	£9.93	£6.16	£3.50	£5.56	£3.98	£6.91	£42.51	£6.13	4 of 9
South East	8,523,100		£0.39		£3.00	£8.38	£8.87	£2.16	£6.30	£29.10	£3.41	6 of 9
South West	5,273,700				£0.68	£3.77		£0.55	£0.15	£5.14	£0.97	9 of 9
West Midlands	5,455,200				£2.52	£8.00	£8.21	£5.48	£20.64	£44.84	£8.22	3 of 9
Yorkshire And The Humber	5,301,300		£0.83		£1.23		£2.55	£4.02	£9.15	£17.78	£3.35	7 of 9
Total	52,234,000	£32.82	£7.97	£17.09	£32.04	£44.71	£36.24	£50.42	£120.59	£341.88	£6.55	(Average Spend per Person)

*Population taken from ONS Mid Year Estimates 2010

National Specialised Commissioning Spend by Trust (2011-12)

Proportionate Spend Per Person (Under 16) by Government Office Region

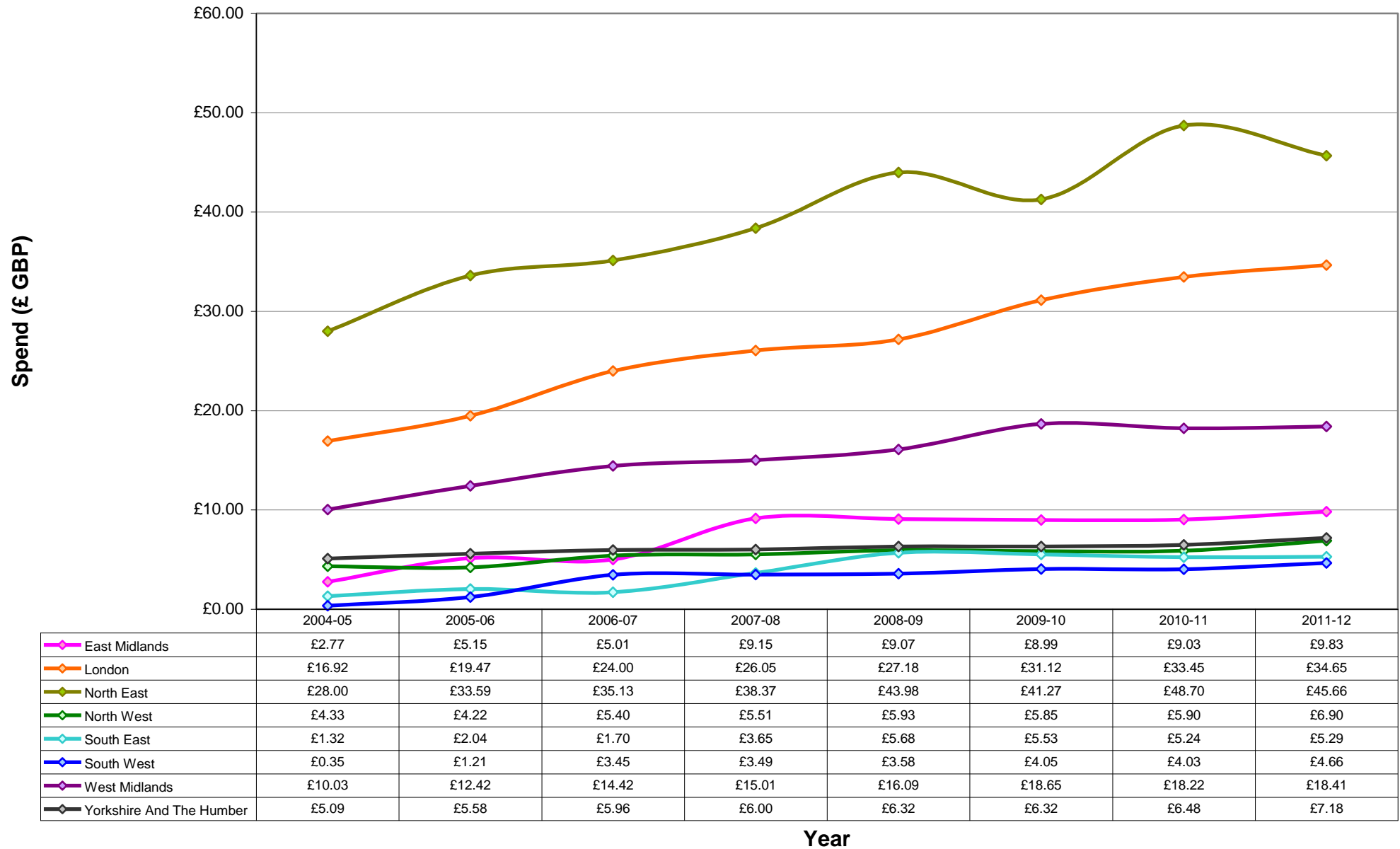


PRODUCED BY LEEDS CITY COUNCIL

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National Specialised Commissioning Spend by Trust
Proportionate Spend Per Person (Under 16 Years) by Government Office Region



National Specialised Commissioning Spend by Trust

Total Spend (under 16 years)

Government Office Region	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
East Midlands	£2,298,000	£4,240,000	£4,106,000	£7,469,000	£7,401,000	£7,338,000	£7,386,000	£8,035,000
London	£24,298,000	£28,009,000	£34,665,000	£37,946,000	£40,033,000	£46,645,000	£51,177,000	£53,012,000
North East	£13,424,000	£15,917,000	£16,485,000	£17,819,000	£20,276,000	£18,923,000	£22,305,000	£20,912,000
North West	£5,836,000	£5,635,000	£7,133,000	£7,209,000	£7,706,000	£7,585,000	£7,657,000	£8,962,000
South East	£2,095,000	£3,229,000	£2,690,000	£5,774,000	£9,013,000	£8,827,000	£8,441,000	£8,509,000
South West	£327,000	£1,117,000	£3,185,000	£3,213,000	£3,297,000	£3,737,000	£3,733,000	£4,313,000
West Midlands	£10,736,000	£13,220,000	£15,248,000	£15,775,000	£16,907,000	£19,635,000	£19,228,000	£19,429,000
Yorkshire And The Humber	£5,048,000	£5,505,000	£5,838,000	£5,838,000	£6,134,000	£6,139,000	£6,304,000	£6,986,000

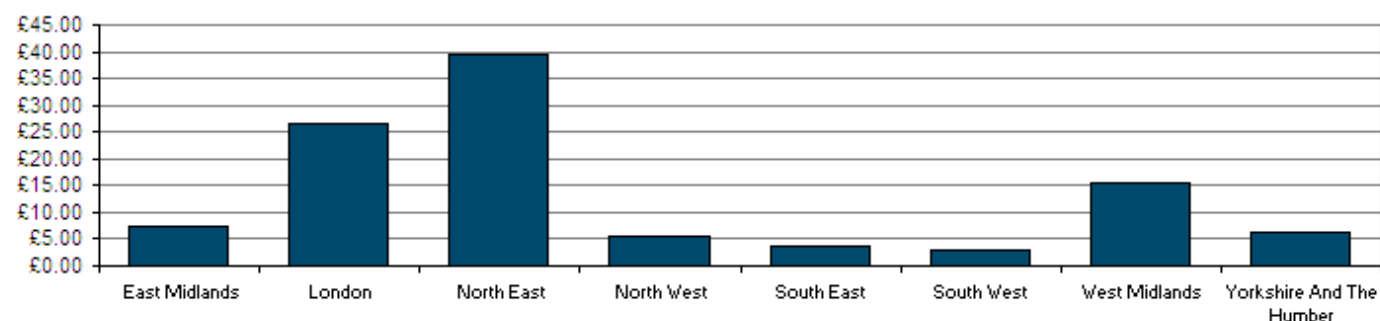
Total Spend Per Person (Under 16 years)

Government Office Region	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
East Midlands	£2.77	£5.15	£5.01	£9.15	£9.07	£8.99	£9.03	£9.83
London	£16.92	£19.47	£24.00	£26.05	£27.18	£31.12	£33.45	£34.65
North East	£28.00	£33.59	£35.13	£38.37	£43.98	£41.27	£48.70	£45.66
North West	£4.33	£4.22	£5.40	£5.51	£5.93	£5.85	£5.90	£6.90
South East	£1.32	£2.04	£1.70	£3.65	£5.68	£5.53	£5.24	£5.29
South West	£0.35	£1.21	£3.45	£3.49	£3.58	£4.05	£4.03	£4.66
West Midlands	£10.03	£12.42	£14.42	£15.01	£16.09	£18.65	£18.22	£18.41
Yorkshire And The Humber	£5.09	£5.58	£5.96	£6.00	£6.32	£6.32	£6.48	£7.18

Average Spend Per Person

Government Office Region	2004 - 2011
East Midlands	£7.38
London	£26.61
North East	£39.34
North West	£5.51
South East	£3.81
South West	£3.10
West Midlands	£15.41
Yorkshire And The Humber	£6.12

Average Spend Per Person 2004 - 2011



Spend by Medical Programme and Government Office Region (Under 16 Years)

2004 - 2005

		Spending (£ millions) 2004 - 2005							Rank
Government Office Region	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	
East Midlands	828,200	£2.30					£2.30	£2.77	6 of 8
London	1,436,100	£1.98	£0.17	£2.21	£12.76	£7.18	£24.30	£16.92	2 of 8
North East	479,400	£0.64		£3.82	£3.79	£5.18	£13.42	£28.00	1 of 8
North West	1,348,400			£4.23	£1.60		£5.84	£4.33	5 of 8
South East	1,585,500			£0.28	£1.81		£2.10	£1.32	7 of 8
South West	931,400			£0.33			£0.33	£0.35	8 of 8
West Midlands	1,070,400			£3.58	£3.81	£3.35	£10.74	£10.03	3 of 8
Yorkshire And The Humber	992,000				£2.08	£2.97	£5.05	£5.09	4 of 8
Total	8,671,400	£4.92	£0.17	£14.45	£25.85	£18.68	£64.06	£7.39	<i>(Average Spend per Person)</i>

2005 - 2006

		Spending (£ millions) 2005 - 2006							Rank
Government Office Region	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	
East Midlands	823,500	£3.73		£0.51			£4.24	£5.15	5 of 8
London	1,438,900	£2.57	£0.72	£3.25	£13.57	£7.91	£28.01	£19.47	2 of 8
North East	473,900	£0.96		£4.97	£4.37	£5.62	£15.92	£33.59	1 of 8
North West	1,335,000			£3.87	£1.77		£5.64	£4.22	6 of 8
South East	1,581,700			£1.26	£1.97		£3.23	£2.04	7 of 8
South West	926,900			£1.12			£1.12	£1.21	8 of 8
West Midlands	1,064,400			£5.72	£4.13	£3.38	£13.22	£12.42	3 of 8
Yorkshire And The Humber	986,000				£2.84	£2.67	£5.51	£5.58	4 of 8
Total	8,630,300	£7.25	£0.72	£20.69	£28.63	£19.58	£76.87	£8.91	<i>(Average Spend per Person)</i>

*Population taken from ONS Mid Year Estimates 2005

** No 'East' information available for Under 16 Years spend

Spend by Medical Programme and Government Office Region (Under 16 Years)

2006 - 2007

Spending (£ millions) 2006 - 2007

Government Office Region	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	819,200	£3.94		£0.17			£4.11	£5.01	6 of 8
London	1,444,200	£2.77	£0.81	£4.80	£18.01	£8.28	£34.67	£24.00	2 of 8
North East	469,200	£0.99		£4.76	£4.54	£6.20	£16.49	£35.13	1 of 8
North West	1,321,700			£3.81	£3.32		£7.13	£5.40	5 of 8
South East	1,580,700			£0.61	£2.08		£2.69	£1.70	8 of 8
South West	922,000			£3.19			£3.19	£3.45	7 of 8
West Midlands	1,057,100			£6.86	£4.59	£3.80	£15.25	£14.42	3 of 8
Yorkshire And The Humber	978,900				£3.00	£2.84	£5.84	£5.96	4 of 8
Total	8,593,000	£7.70	£0.81	£24.19	£35.54	£21.11	£89.35	£10.40	<i>(Average Spend per Person)</i>

2007 - 2008

Spending (£ millions) 2007 - 2008

Government Office Region	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	816,200	£4.63		£2.84			£7.47	£9.15	4 of 8
London	1,456,500	£2.45	£0.91	£4.28	£21.49	£8.83	£37.95	£26.05	2 of 8
North East	464,400	£1.02		£5.58	£4.62	£6.61	£17.82	£38.37	1 of 8
North West	1,308,500			£3.86	£3.35		£7.21	£5.51	6 of 8
South East	1,583,600			£3.62	£2.15		£5.77	£3.65	7 of 8
South West	921,300			£3.21			£3.21	£3.49	8 of 8
West Midlands	1,051,000		£0.48	£6.97	£4.80	£3.54	£15.78	£15.01	3 of 8
Yorkshire And The Humber	973,400				£3.07	£2.77	£5.84	£6.00	5 of 8
Total	8,574,900	£8.09	£1.38	£30.36	£39.47	£21.75	£101.04	£11.78	<i>(Average Spend per Person)</i>

*Population taken from ONS Mid Year Estimates 2007

** No 'East' Information available for Under 16 Years spend

Spend by Medical Programme and Government Office Region (Under 16 Years)

2008 - 2009

Spending (£ millions) 2008 - 2009

Government Office Region	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	815,800	£4.38		£3.02			£7.40	£9.07	4 of 8
London	1,472,800	£2.75	£0.92	£5.45	£19.22	£11.70	£40.03	£27.18	2 of 8
North East	461,000	£1.19		£7.56	£4.72	£6.80	£20.28	£43.98	1 of 8
North West	1,299,700			£4.06	£3.65		£7.71	£5.93	6 of 8
South East	1,587,900			£6.74	£2.28		£9.01	£5.68	7 of 8
South West	921,900			£3.30			£3.30	£3.58	8 of 8
West Midlands	1,051,100		£0.43	£7.66	£6.10	£2.72	£16.91	£16.09	3 of 8
Yorkshire And The Humber	970,700				£2.99	£3.15	£6.13	£6.32	5 of 8
Total	8,580,900	£8.32	£1.35	£37.78	£38.95	£24.37	£110.77	£12.91	<i>(Average Spend per Person)</i>

2009 - 2010

Spending (£ millions) 2009 - 2010

Government Office Region	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	815,800	£4.14	£0.24	£2.96			£7.34	£8.99	4 of 8
London	1,498,700	£2.91	£0.99	£7.96	£25.54	£9.25	£46.65	£31.12	2 of 8
North East	458,500	£3.17		£8.55	£7.20		£18.92	£41.27	1 of 8
North West	1,297,100			£3.81	£3.77		£7.59	£5.85	6 of 8
South East	1,596,300			£6.41	£2.41		£8.83	£5.53	7 of 8
South West	922,400			£3.74			£3.74	£4.05	8 of 8
West Midlands	1,052,900		£0.45	£8.29	£5.43	£5.47	£19.64	£18.65	3 of 8
Yorkshire And The Humber	971,200				£3.38	£2.76	£6.14	£6.32	5 of 8
Total	8,612,900	£10.22	£1.67	£41.73	£47.74	£17.48	£118.83	£13.80	<i>(Average Spend per Person)</i>

*Population taken from ONS Mid Year Estimates 2009

** No 'East' information available for Under 16 Years spend

Spend by Medical Programme and Government Office Region (Under 16 Years)

2010 - 2011

Spending (£ millions) 2010 - 2011

Government Office Region	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	817,800	£4.14	£0.23	£3.02			£7.39	£9.03	4 of 8
London	1,530,000	£3.95	£1.74	£8.50	£26.43	£10.56	£51.18	£33.45	2 of 8
North East	458,000	£1.07		£7.47	£6.08	£7.68	£22.31	£48.70	1 of 8
North West	1,298,000			£3.81	£3.85		£7.66	£5.90	6 of 8
South East	1,609,700			£6.12	£2.33		£8.44	£5.24	7 of 8
South West	925,600			£3.73			£3.73	£4.03	8 of 8
West Midlands	1,055,400		£0.71	£7.84	£4.93	£5.76	£19.23	£18.22	3 of 8
Yorkshire And The Humber	972,700				£3.37	£2.94	£6.30	£6.48	5 of 8

Total	8,667,200	£9.16	£2.68	£40.47	£46.98	£26.94	£126.23	£14.56	(Average Spend per Person)
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2011 - 2012

Spending (£ millions) 2011 - 2012

Government Office Region	Population	Cardiac & Respiratory	Life-Long Genetic & Inherited Disorders	Mental Health	Paediatric & Congenital Malformation	Transplants	Total	Spend per Person	Rank
East Midlands	817,800	£4.77	£0.26	£3.01			£8.04	£9.83	4 of 8
London	1,530,000	£5.30	£1.45	£8.33	£27.74	£10.19	£53.01	£34.65	2 of 8
North East	458,000	£3.90		£7.11	£6.48	£3.42	£20.91	£45.66	1 of 8
North West	1,298,000	£0.08	£1.41	£3.50	£3.98		£8.96	£6.90	6 of 8
South East	1,609,700			£6.35	£2.16		£8.51	£5.29	7 of 8
South West	925,600			£3.77	£0.55		£4.31	£4.66	8 of 8
West Midlands	1,055,400		£0.63	£8.00	£5.48	£5.32	£19.43	£18.41	3 of 8
Yorkshire And The Humber	972,700				£4.02	£2.96	£6.99	£7.18	5 of 8

Total	8,667,200	£14.04	£3.75	£40.06	£50.42	£21.90	£130.16	£15.02	(Average Spend per Person)
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*Population taken from ONS Mid Year Estimates 2010

** No 'East' information available for Under 16 Years spend